LODI GOOD SAMARITAN CENTER

700 CLARK ST

| LODI 53555 Phone: (608 |) 592-3241 | Ownership: | Nonprofit Church/Corporation |
|---|----------------|-----------------------------------|------------------------------|
| Operated from 1/1 To 12/31 Days of | Operation: 366 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/ | 31/04): 91 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/04): | 91 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/04: | 83 | Average Daily Census: | 83 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | agnosis | of Residents (| 12/31/04) | Length of Stay (12/31/04) | % |
|------------------------------------|------|-----------------------------|---------|-----------------------------------|-----------|---------------------------|--------|
| Home Health Care | No | Primary Diagnosis | % | Age Groups | * | Less Than 1 Year | 33.7 |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 50.6 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 6.0 | More Than 4 Years | 15.7 |
| Day Services | No | Mental Illness (Org./Psy) | 47.0 | 65 - 74 | 6.0 | | |
| Respite Care | No | Mental Illness (Other) | 3.6 | 75 - 84 | 27.7 | | 100.0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 47.0 | ********* | ***** |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 13.3 | Full-Time Equivalent | |
| Congregate Meals | No | Cancer | 1.2 | | | Nursing Staff per 100 Res | idents |
| Home Delivered Meals | Yes | Fractures | 6.0 | İ | 100.0 | (12/31/04) | |
| Other Meals | No | Cardiovascular | 4.8 | 65 & Over | 94.0 | | |
| Transportation | No | Cerebrovascular | 9.6 | | | RNs | 15.3 |
| Referral Service | No | Diabetes | 6.0 | Gender | % | LPNs | 5.1 |
| Other Services | Yes | Respiratory | 4.8 | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 16.9 | Male | 21.7 | Aides, & Orderlies | 36.6 |
| Mentally Ill | No | | | Female | 78.3 | | |
| Provide Day Programming for | | | 100.0 | | | | |
| Developmentally Disabled | No | | | ĺ | 100.0 | | |
| ****************** | **** | | ****** | * * * * * * * * * * * * * * * * * | ******* | *********** | ****** |

Method of Reimbursement

| | | edicare | | | edicaid itle 19 | | | Other | |] | Private Pay | 2 | | amily Care | |] | Managed Care | l | | |
|---------------------|------|---------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|-----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 2 | 3.8 | 137 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 2.4 |
| Skilled Care | 7 | 100.0 | 324 | 49 | 94.2 | 118 | 0 | 0.0 | 0 | 20 | 87.0 | 170 | 0 | 0.0 | 0 | 1 | 100.0 | 243 | 77 | 92.8 |
| Intermediate | | | | 1 | 1.9 | 98 | 0 | 0.0 | 0 | 3 | 13.0 | 161 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 4 | 4.8 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depender | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 7 | 100.0 | | 52 | 100.0 | | 0 | 0.0 | | 23 | 100.0 | | 0 | 0.0 | | 1 | 100.0 | | 83 | 100.0 |

LODI GOOD SAMARITAN CENTER

| Admissions, Discharges, and | | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/04 |
|--------------------------------|------|----------------------|-----------------|--------|--------------------|------------------------|-----------|
| Deaths During Reporting Period | | | | | % Needing | | Total |
| | | | | | _ | | |
| Percent Admissions from: | | Activities of | % | | sistance of | | Number of |
| Private Home/No Home Health | 1.1 | Daily Living (ADL) | Independent | One | or Two Staff | - L | Residents |
| Private Home/With Home Health | 2.2 | Bathing | 0.0 | | 55.4 | 44.6 | 83 |
| Other Nursing Homes | 1.1 | Dressing | 4.8 | | 68.7 | 26.5 | 83 |
| Acute Care Hospitals | 80.4 | Transferring | 13.3 | | 61.4 | 25.3 | 83 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 8.4 | | 59.0 | 32.5 | 83 |
| Rehabilitation Hospitals | 0.0 | Eating | 37.3 | | 51.8 | 10.8 | 83 |
| Other Locations | 15.2 | ****** | ***** | ***** | ***** | ****** | ***** |
| Total Number of Admissions | 92 | Continence | | % | Special Treatmen | ts | 용 |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 9.6 | Receiving Resp | iratory Care | 9.6 |
| Private Home/No Home Health | 14.3 | Occ/Freq. Incontine | nt of Bladder | 69.9 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 47.3 | Occ/Freq. Incontine | nt of Bowel | 41.0 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 1.1 | | | | Receiving Osto | my Care | 0.0 |
| Acute Care Hospitals | 4.4 | Mobility | | | Receiving Tube | Feeding | 1.2 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 0.0 | Receiving Mech | anically Altered Diets | 12.0 |
| Rehabilitation Hospitals | 0.0 | į - | | | _ | - | |
| Other Locations | 4.4 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 28.6 | With Pressure Sores | | 10.8 | Have Advance D | irectives | 85.5 |
| Total Number of Discharges | | With Rashes | | 14.5 | Medications | | |
| (Including Deaths) | 91 | | | | Receiving Psyc | hoactive Drugs | 66.3 |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| ************** | ****** | | ******* ership: | | ******** Size: | | ******** ensure: | ****** | ***** |
|--|----------------|-------|--------------------|-------|-------------------|-------|---------------------|--------|--------|
| | This Nonprofit | | | 50 | -99 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 90.1 | 94.4 | 0.95 | 88.5 | 1.02 | 87.7 | 1.03 | 88.8 | 1.01 |
| Current Residents from In-County | 57.8 | 77.1 | 0.75 | 72.5 | 0.80 | 70.1 | 0.82 | 77.4 | 0.75 |
| Admissions from In-County, Still Residing | 20.7 | 24.2 | 0.85 | 19.6 | 1.05 | 21.3 | 0.97 | 19.4 | 1.06 |
| Admissions/Average Daily Census | 110.8 | 115.9 | 0.96 | 144.1 | 0.77 | 116.7 | 0.95 | 146.5 | 0.76 |
| Discharges/Average Daily Census | 109.6 | 115.5 | 0.95 | 142.5 | 0.77 | 117.9 | 0.93 | 148.0 | 0.74 |
| Discharges To Private Residence/Average Daily Census | 67.5 | 46.1 | 1.46 | 59.0 | 1.14 | 49.0 | 1.38 | 66.9 | 1.01 |
| Residents Receiving Skilled Care | 95.2 | 97.0 | 0.98 | 95.0 | 1.00 | 93.5 | 1.02 | 89.9 | 1.06 |
| Residents Aged 65 and Older | 94.0 | 97.0 | 0.97 | 94.5 | 0.99 | 92.7 | 1.01 | 87.9 | 1.07 |
| Title 19 (Medicaid) Funded Residents | 62.7 | 64.4 | 0.97 | 66.3 | 0.94 | 68.9 | 0.91 | 66.1 | 0.95 |
| Private Pay Funded Residents | 27.7 | 24.7 | 1.12 | 20.8 | 1.33 | 19.5 | 1.42 | 20.6 | 1.35 |
| Developmentally Disabled Residents | 0.0 | 0.5 | 0.00 | 0.4 | 0.00 | 0.5 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 50.6 | 35.9 | 1.41 | 32.3 | 1.57 | 36.0 | 1.41 | 33.6 | 1.51 |
| General Medical Service Residents | 16.9 | 24.7 | 0.68 | 25.9 | 0.65 | 25.3 | 0.67 | 21.1 | 0.80 |
| Impaired ADL (Mean) | 58.1 | 50.8 | 1.14 | 49.7 | 1.17 | 48.1 | 1.21 | 49.4 | 1.18 |
| Psychological Problems | 66.3 | 59.4 | 1.12 | 60.4 | 1.10 | 61.7 | 1.07 | 57.7 | 1.15 |
| Nursing Care Required (Mean) | 6.0 | 6.8 | 0.89 | 6.5 | 0.93 | 7.2 | 0.83 | 7.4 | 0.81 |